

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 13-14, 2005

Reference No.: 2.1c.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECT APPLICATION
APPROVAL
RESOLUTION TA-05-02**

The Santa Clara Valley Transportation Authority requests approval of the following Traffic Congestion Relief (TCR) Program project application to program \$33,000,000 of TCR funding.

Sub-Project #7.2 – CalTrain; expand service to Gilroy; improve parking, stations, and platforms along UPRR line in Santa Clara County – Gilroy Yard Revisions and Storage Facility and Lick to Gilroy Track Improvements.

- Program \$33,000,000 for all Phases; Environmental and Permits (ENV), Plans, Specifications and Estimates (PS&E), Right-of-Way (R/W) and Construction (CON).

RECOMMENDATION

The California Department of Transportation (Department) recommends approval.

BACKGROUND

This is a new application for TCRP Sub-Project #7.2. The scope of the project includes physical improvements within the existing right-of-way to support an increase in commuter rail service to and from Gilroy including construction of a second track (where only a single track currently exists), rehabilitation and upgrading of existing tracks, and construction of a storage facility (for rail cars and other equipment). A concurrent Letter of No Prejudice for \$5,270,000 for ENV, PS&E and R/W is under Reference No. 2.1c.(6).

RESOLUTION

Resolved, the California Transportation Commission hereby approves the application for TCR Sub-Project #7.2 as follows:

Approves:

County	District	BREF	TCRP										
Santa Clara	4	7.2	\$ 33,000										
Completion (FY)		Phase 1	06/07					Phase 3	06/07				
		Phase 2	06/07					Phase 4	09/10				
Lead Agency:	Santa Clara Valley Transportation Authority												
Implementing:	Same												
Description:	Caltrain; expand service to Gilroy; improve track and storage facility along UPRR line in Santa Clara County (Gilroy Yard Revisions and Storage Facility and Lick to Gilroy Track Improvements).												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP - Committed													
Existing	33,000		5,270				27,730	1,600	27,730	70	3,600		
Change	0												
Proposed	33,000		5,270				27,730	1,600	27,730	70	3,600		
Measure A - Local													
Existing	12,000						12,000		12,000				
Change	0												
Proposed	12,000						12,000		12,000				
Total													
Existing	45,000		5,270				39,730	1,600	39,730	70	3,600		
Change	0		0				0	0	0	0	0		
Proposed	45,000		5,270				39,730	1,600	39,730	70	3,600		

TCRP APPLICATION TA-05-02

Location Map

TCRP #7.2

Description:

CalTrain; expand service to Gilroy; improve parking, stations, and platforms along UPRR line in Santa Clara County (Gilroy Yard Revisions and Storage Facility and Lick to Gilroy Track Improvements).

